

	January	February	March	April	May	June	July	August	September	October	November	December	YEAR
Revenue													
Operating Income	\$27,905	\$44,338	\$40,306	\$21,210	\$31,444	\$58,604	\$48,916	\$19,096	\$25,354	\$41,090	\$58,408	\$31,276	\$447,947
Non-Operating Income	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$100	\$400
Total Revenue [J]	\$27,905	\$44,338	\$40,406	\$21,210	\$31,444	\$58,704	\$48,916	\$19,096	\$25,454	\$41,090	\$58,408	\$31,376	\$448,347
Operating Expenses													
Wages, Honoraria & Contract Costs	\$20,884	\$20,884	\$20,884	\$20,884	\$21,220	\$22,720	\$21,220	\$21,220	\$21,220	\$21,220	\$21,220	\$21,220	\$254,798
Benefits	\$3,612	\$883	\$3,883	\$883	\$883	\$883	\$883	\$883	\$883	\$883	\$883	\$883	\$16,329
Technology	\$589	\$449	\$3,644	\$589	\$449	\$449	\$449	\$712	\$2,729	\$449	\$449	\$449	\$11,411
General and Administrative	\$7,649	\$1,330	\$6,945	\$180	\$4,255	\$2,145	\$180	\$14,930	\$1,445	\$2,380	\$130	\$1,445	\$43,008
Marketing & Communications	\$0	\$0	\$500	\$6,000	\$0	\$2,500	\$0	\$0	\$8,500	\$0	\$0	\$0	\$17,500
Advocacy & Membership Fees													
abGPAC Membership	-	-	-	-	-	-	-	-	\$1,949	-	-	\$5,847	\$7,796
AMICCUS_C	\$550	-	-	-	-	-	-	-	-	-	-	-	\$550
Travel Related Expenses	\$0	\$2,500	\$0	\$6,000	\$2,500	\$0	\$0	\$2,500	\$3,000	\$0	\$3,500	\$0	\$20,000
Awards, Bursaries, Foodbank	\$0	\$1,000	\$1,000	\$19,000	\$1,000	\$1,000	\$5,000	\$11,000	\$1,250	\$22,250	\$1,250	\$1,250	\$65,000
Graduate Student Research Conference	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
Total Operating Expenses	\$33,284	\$27,046	\$36,856	\$53,536	\$30,307	\$29,697	\$27,732	\$51,245	\$52,976	\$47,182	\$27,432	\$31,094	\$448,391
Total Revenue [R]	\$27,905	\$44,338	\$40,406	\$21,210	\$31,444	\$58,704	\$48,916	\$19,096	\$25,454	\$41,090	\$58,408	\$31,376	\$448,347
Net Loss/Surplus	-\$5,379	\$17,292	\$3,550	-\$32,326	\$1,137	\$29,007	\$21,184	-\$32,149	-\$27,522	-\$6,092	\$30,976	\$282	-\$44